

Department: Department of Revenue and Taxation

Sponsor(s): Rep. Kauffman

Division: Board of Tax Appeals

Description: New Lease - New Space

**1. Background:**

This request is for a \$9,900 ongoing increase in operating expenditures to pay for the cost of a new lease in new office space located at 1673 W. Shoreline Dr., Suite 120 in Boise. There is an annualization for \$3,300 to cover the annual cost of the lease because the new landlord gave the board the first month of rent free.

**2. Agency Request and Governor's Recommendation:**

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen		0.00	0	9,900	0	0	0	9,900
<b>TOTAL</b>			<b>0.00</b>	<b>0</b>	<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>

**3. Actions:**

**a. Reopen FY 2019 Budget:** Requires unanimous consent or 2/3 majority to reopen.

*"I request unanimous consent to reopen the fiscal year 2019 budget for the Board of Tax Appeals."*

**b. Motion:**

*"I move for fiscal year 2019, for the Board of Tax Appeals, \$9,900 from the General Fund."*

**c. Discussion:**

*"This motion provides the agency with sufficient appropriation to pay for the new lease at 1673 W. Shoreline Dr. in FY 2019. If this supplemental is approved, an annualized amount of \$13,200 will be available for rent in FY 2020 plus what is currently in the base of \$25,800."*